

*School Lunch Fund
Budget Projection
2018/2019*

REVENUES

Local	158,631
Other Political Subdivisions	0
State	92,687
Federal	2,224,333
Other Financing Sources	<u>10,623</u>

TOTAL REVENUES 2,486,274

EXPENDITURES

Salaries	679,140
Employee Benefits	344,493
Purchased Services	25,100
Supplies	1,103,800
Capital Outlay	41,100
Other	5,200
Outgoing Transfers & Others	<u>120,000</u>

TOTAL APPROPRIATED 2,318,833

OPERATING BALANCE 167,441

FUND BALANCE, July 1, 2018 1,259,426

FUND BALANCE, June 30, 2019 1,426,867